

EXHIBIT

26

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2006 ENTITLEMENT ACTION PLAN

FOR

THE CITY OF SARATOGA SPRINGS

B06-MC-36-0017

VALERIE KEEHN, MAYOR
SARATOGA SPRINGS, NEW YORK 12866



APPROVED BY THE SARATOGA SPRINGS CITY COUNCIL
APRIL 11, 2006

FOR SUBMITTAL TO THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT



Equal Housing
Opportunity

THE CITY OF SARATOGA SPRINGS DOES NOT DISCRIMINATE ON THE BASIS OF AGE, RACE,
COLOR, GENDER, RELIGION, HANDICAP, SEXUAL ORIENTATION, FAMILIAL STATUS OR
NATIONAL ORIGIN IN EMPLOYMENT OR THE PROVISION OF SERVICES.

INS-09271

City of Saratoga Springs

Consolidated Plan
Management Process

CPMP Version 2.0

Grantee Information
Worksheet

City of Saratoga Springs		UOG: NY365800 SARATOGA SPRINGS ▼
City Hall - 474 Broadway		190013545
		Office of Community Development
Saratoga Springs		
New York	12866	U.S.A.
Saratoga County		7/1

Employer Identification Number (EIN): 146002423

Applicant Type: Local Government: City ▼ Specify Other Type

Person to be contacted regarding this application:

Bradley	S.	Birge
Admin. for Planning & Econ. Dev.	518.587.3550 x515	518.580.9480
bradley.birge@saratoga-springs.org	www.saratoga-springs.org	

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name: Valerie Keehn	Date: 05/12/06
Title: Mayor of Saratoga Springs, New York	(MM/DD/YY)



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

05/12/06	14-6002423	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non-Construction	<input checked="" type="checkbox"/> Non-Construction
Applicant Information			
City of Saratoga Springs		NY365800 SARATOGA SPRINGS	
City Hall - 474 Broadway		190013545	
		Office of Community Development	
Saratoga Springs	New York		
12866	U.S.A.		
Employer Identification Number (EIN):		Saratoga County	
146002423		7/1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14-218-Entitlement Grant	
2006 PY Annual Action Plan		City of Saratoga Springs, New York	
\$379,513	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds \$2,128,719	\$Grantee Funds Leveraged		
\$Anticipated Program Income \$52,000	Reprogrammed Funds \$956		
Total Funds Leveraged for CDBG-based Project(s) \$2,179,675			
Home Investment Partnerships Program		14.239 HOME - N/A	
HOME Project Title(s)		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		

Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA - N/A	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
HOPWA Grant Amount		Additional HUD Grant(s) Leveraged Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG - N/A	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
ESG Grant Amount		Additional HUD Grant(s) Leveraged Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of Applicant Districts 20 th District - Congressman Sweeney Project Districts 20 th District - Congressmen Sweeney Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Is application subject to review by state Executive Order 12372 Process? <input type="checkbox"/> Yes - This application was made available to the state EO 12372 process for review on DATE <input checked="" type="checkbox"/> No - Program is not covered by EO 12372 <input type="checkbox"/> N/A - Program has not been selected by the state for review			

Person to be contacted regarding this application		
Bradley	S.	Birge
Admin. for Planning & Econ. Dev.	518.587.3550 x515	518.580.9480
bradley.birge@saratoga-springs.org	www.saratoga-springs.org	
Signature of Authorized Representative		Date Signed
<i>William Kellum</i>		5/5/06



Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

Following 2 public hearings, 4 Committee meetings, much discussion, dialog, and deliberation, the Community Development Citizen Advisory Committee presented its recommendations for the 2006 CDBG Entitlement Grant to the City Council on Tuesday, March 7. Total 2006 funding is \$380,471 including \$956 in reprogrammed funds from previous projects. Anticipated program income for 2006 is \$8,000 from the City's residential rehabilitation revolving loan fund and \$44,000 from the City's economic development revolving loan fund.

Following the Committee's presentation to the City Council, a 30-day public comment period occurred through April 7. The City Council held an additional Public Hearing on Tuesday, March 21. No additional comments were received during this time. At the April 11 City Council meeting, the City Council unanimously approved the recommended Plan as presented.

Funding Evaluation Process

Fifteen applications were received requesting nearly \$577,470 in funding. The 15-member Community Development Citizen Advisory Committee met to discuss each application in detail and then evaluated the individual proposals using an 8 variable matrix rating project readiness, organizational capacity, number of persons assisted, financial leveraging, long-term benefit, and consistency with identified City Consolidated Plan priorities.

The results of this aggregate ranking formed the basis of discussion for 2006 program year funding recommendations. The Committee's intent throughout this challenging process was to fund activities consistent with the City's identified priorities and to assist the greatest number of persons with its limited resources.

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2006 Action Plan Activities:

Domestic Violence/Rape Crises Center Shelter Case Manager - \$16,000

Funding to support a full-time shelter counselor to provide women and children, who are homeless due to domestic violence and living in the emergency shelter, with assistance in accessing entitlements, rental assistance, securing housing, financial literacy and referrals to community support services.

Legal Aid Society Homelessness Prevention Project - \$16,000

The continuation of a homelessness prevention program to provide free legal advice, referrals and representation to prevent unwarranted or illegal evictions of persons of low and moderate income within Saratoga Springs.

Mother Susan Anderson Emergency Shelter Services - \$10,000

Funding to support the provision of emergency shelter services for this 7-bed women's emergency shelter.

Catholic Charities Mentoring Program - \$9,500

The continuation of a community-based prevention/diversion program to develop mentoring relationships between at-risk Saratoga Springs youth and successful area business/professional persons.

Tomorrow's Promise Dance Alliance Study and Dance Program - \$3,500

The continuation of a previously funded program providing at-risk youth with organized after school study sessions followed by dance instruction.

Senior Center Facility Improvements - \$95,000

Public facility improvements to senior center including roof replacement and improved emergency backup system for the public facility and programs run out of that facility.

Residential Rehabilitation Grant Program - \$52,745

Funding for continuation of City's residential rehabilitation grant program to assist income-eligible homeowners with housing and emergency repairs.

Mother Susan Anderson Emergency Shelter Rehabilitation Project - \$25,000

Public facility improvements including foundation and roof repairs, windows and accessible ramp to rehabilitate this emergency shelter to provide a safe, comfortable, energy efficient environment.

Planned Parenthood Health Services Facility Building - \$25,000

Funding to assist construction of Saratoga Springs public facility providing an expanded library and education facility and increased health care services.

Franklin Community Center Facilities Improvements - \$23,541

Funding to assist rehabilitation of 3 public facilities and affordable housing units serving the needs of persons of low- and moderate-income including Franklin Manor, a 17-unit subsidized apartment building, 101 Washington Street, the site of 2 affordable apartments and a clothing, etc. distribution site, and Franklin Community Center, 10 Franklin Street, providing case management services and programming.

Saratoga Center for the Family Facility Improvements - \$14,185

Funding for facility improvements to this recently constructed centralized child advocacy center for abused children and their families

City of Saratoga Springs**Residential Rehabilitation Revolving Loan Program - \$8,000**

A continuing revolving loan program offering low-interest (0%-3%) loans up to \$10,000 with repayment terms up to 5 years for eligible owner-occupants, and 3%-below-prime rate loans for rental property owners that provide affordable apartments to eligible tenants for 4 years. This program is funded by program income from the repayment of loan principle and interest - anticipated program income for 2006 is \$8,000.

Economic Development Revolving Loan Program - \$44,000

A continuing revolving loan program providing low-interest loans to eligible businesses that create full-time equivalent (FTE) employment positions for persons of low- and moderate-income. At least 1 FTE is required for every \$25,000 loaned. This program is funded by program income from the repayment of loan principle and interest - anticipated program income for 2006 is \$44,000.

Community Development Program Delivery & Program Administration - \$90,000

These funds finance the Community Development operating budget and include \$20,000 for direct Program Delivery and \$70,000 for Program Administration to cover the cost of payroll, fringe and program/office expenses.

The City of Saratoga Springs has begun implementing the Outcome Performance Measurement System that was published in the Federal Register on June 10, 2005. The intent of this system is to enable the City to focus on more outcome-oriented results and to better inform the public, and Congress, of the identifiable accomplishments achieved through the annual funding of the Community Development Block Grant Entitlement program.

For each funded activity, one of the three following "objectives" is selected that will best describe the purpose of the activity: "suitable living environment", "decent housing", or "creating economic opportunities". One of the three following "outcome" categories is then selected that will best reflect that which is sought to be achieved through the funding of this activity: "availability/accessibility", "affordability", and "sustainability: promoting livable or viable communities". In this manner, each outcome category is connected to one of the three objectives resulting in nine possible "outcome/objective statements" under which activity data will be compiled and reported. The nine possible statements are:

Suitable living environment:

- accessibility for the purpose of creating suitable living environments
- affordability for the purpose of creating suitable living environments
- sustainability for the purpose of creating suitable living environments

Decent housing:

- accessibility for the purpose of providing decent affordable housing
- affordability for the purpose of providing decent affordable housing
- sustainability for the purpose of providing decent affordable housing

Creating economic opportunities:

- accessibility for the purpose of creating economic opportunity
- affordability for the purpose of creating economic opportunity

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- sustainability for the purpose of creating economic opportunity

Based on the combined selection of one of the objectives and one of the outcomes, specific "performance/outcome indicators" will be identified and used to document and report the accomplishments of each funded activity.

These performance measurements - "objectives", "outcomes", and "indicators" - are identified for each funded activity in the "project worksheets" contained within this Second Program Year Action Plan, in the "summary of specific annual objectives" matrix also contained within this Action Plan, and in the summary matrix that is provided as "Attachment-1: Summary Matrix".

The 2006 Program Year Action Plan is the second annual plan submitted subsequent to the preparation of the 2005 Consolidated Plan. This second-year plan is submitted prior to the conclusion of the first-year plan ending on June 30, 2006. An evaluation of the first-year plan will be contained in the 2005 Consolidated Annual Performance and Evaluation Report (CAPER) that will be submitted, following a public comment period, to the U.S. Department of Housing and Urban Development within 90 days of the close of the 2005 program year ending on June 30, 2005. The City of Saratoga Springs has received satisfactory evaluations by the U.S. Department of Housing and Urban Development on its past performance and implementation of the City's Community Development program.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

1. Geographic Jurisdiction

The City of Saratoga Springs is the fourth central city in the Albany-Schenectady-Troy Metropolitan Statistical Area (MSA), located 200 miles north of New York City and 30 miles north of the State Capital, Albany. It encompasses just over 29 square miles in total area (constituting 3.4% of the mostly rural/suburban Saratoga County)

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and ranks 2nd in the County in population. The U.S. Department of the Census indicated a 2000 population of 26,186 persons - demonstrating a steady population growth rate of approximately 4.7% over each of the last two decades.

In terms of housing tenure, owner-occupied housing units constitute 56% of total occupied units in comparison to 44% of rental units. Nearly 47% of the City's housing is over 45 years old (built prior to 1960) and 78% is over 25 years old (built before 1980).

More than 24% of the total population is younger than 20 years old; nearly 58% of the total population is between 20 and 54 years old; and 18% are older than 60 years. The average household size is 2.21 persons and average family size is 2.88.

The percentage of persons identified in the 2000 Census with low- to moderate-income (earning less than 80% of the Area Median) citywide is 39% with six Census Block Groups containing low- to moderate-income populations exceeding 50%.

Census Block Group L/M Income population

611.005	101.1% - site of Jefferson/Vanderbilt Terraces public housing
612.004	84.0% - site of Wesley/Embury senior subsidized housing
610.006	74.2% - site of Stonequist & R. Watkin senior subsidized apts.
610.001	58.9%
612.001	56.7%
610.002	55.7%

According to the 2000 Census, 8.8% of the City's total population (for whom poverty status is determined) fell below poverty, and 5.5% of all "families" fell below poverty level.

In terms of race and Hispanic origin, the 2000 Census indicates 98.6% of the population identified themselves as "one race" (of that, 93.5% White; 3.1% Black or African-American; 1% Asian; 0.2% American Indian or Alaska Native; 0.6% Other), and 1.4% were indicated as two or more races. Persons identifying themselves as Hispanic or Latino (of any race) totaled 1.4%.

A series of maps are provided for reference and included in this Action Plan as "Attachment-2: Maps". These maps include a general orientation of the City of Saratoga Springs and the identification of the areas of predominant low- to moderate-income, areas of "multi-racial/non-White" concentrations as provided by 2000 Census data, a more focused area displaying the Census Block Groups with predominant low- to moderate-income populations and that percentage, and a map identifying the 2006 funded activities and their general locations.

As indicated in Map 4, the 2006 funded activities are mainly located in, or near, the areas of the City with predominant low- to moderate-income populations. However, as identified in Attachment-1: Summary Matrix, for each of the 2006 activities, the "national objective" is satisfied through direct assistance to low- to moderate-income clientele rather than serving the general population of an identified low- to moderate-income area.

2. Basis for funding priorities and investment

The City of Saratoga Springs is one of the smaller entitlement recipients, receiving less than \$400,000 annually. Nevertheless, the City takes this opportunity and responsibility very seriously and takes great pride in the breadth of reach and level

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of accomplishment that it achieves in fulfilling the City's identified community development priorities and objectives within the confines of this modest, and annually decreasing, level of funding.

The activities identified in this 2006 Action Plan are the result of City Council approval of the recommendations from the City's Community Development Citizen Advisory Committee (CDCac). Given the limited amount of funding available, each year the CDCac reviews and evaluates all submitted applications, regardless of geographic location, and selects activities that demonstrate a competitive advantage that year over other applications including the greatest likelihood of overall success, consistency with the City's identified priorities and the ability to demonstrate identifiable accomplishments to gauge activity success.

3. Actions to address meeting the obstacles to meeting underserved needs
One obstacle to meeting underserved needs in the City of Saratoga Springs is the decreasing availability of resources, changing policy directives, and uncertain future funding. Nevertheless, it is the City's intent to maximize these precious resources and encourage collaboration among the private sector, the non-profit community, local government, and the public housing authority to promote and fund activities that address the needs identified in the City's Consolidated plan. The City of Saratoga Springs will continue to be an active participant in the regional continuum of care planning process through which much of the coordination and collaboration of housing and community services occurs.

With respect to housing, specifically, a significant obstacle to meeting underserved needs is the continuing effect of the strong housing market and the increasing cost of market rate housing. In the absence of private market affordable housing development, the City is investigating other means to encourage the provision of affordable housing including the implementation of a dedicated Housing Trust Fund and the establishment of an Inclusionary Zoning amendment to the City's Zoning Ordinance with anticipated action by the City Council late Summer of 2006.

4. Federal, state, and local resources expected to be made available to address identified needs.

Total funding of \$432,471 for the 2006 program year includes \$379,515 in 2006 CDBG Entitlement allocation, \$52,000 in anticipated program income and \$956 in reprogrammed funds.

In addition, it is the City's goal to seek an average of 20% additional, leveraged funding for the activities that it approves within each annual Action Plan. It is anticipated that the 2006 Action Plan activities will leverage a total of \$2,126,719 in additional local funding to implement the approved activities.

The following federal and state resources are also expected to be available during the 2006 program year for additional activities that address priority needs and specific objectives identified in the strategic plan:

Federal Section 8 Program funds - \$290,000

For mobile rental assistance vouchers to increase affordability and the quality of affordable housing within the City of Saratoga Springs.

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McKinney-Vento Homeless Assistance Act funds - \$172,000

Funding of an ongoing "Shelter Plus Care" program providing rental assistance and coordinated matching support services to increase affordability and the quality of affordable housing within the City of Saratoga Springs and Saratoga County, and to increase the availability and accessibility of services for persons of low- and moderate-income.

NYS DHCR Housing Trust Fund Loan - \$1,599,498

NYS DHCR Low Income Housing Credit Equity - \$4,500,000

NYSERDA EnergyStar PILOT Grant - \$300,000

To increase affordability and the quality of affordable housing within the City of Saratoga Springs through the construction of West Circular Street Community Apartments by Omni Development creating 36 subsidized housing units serving workforce families earning below 60% of the area median income.

NYS DHCR HOME Program Grant - \$408,750

NYS DHCR RESTORE Program Grant - \$50,000

To increase affordability and the quality of affordable housing within the City of Saratoga Springs through residential rehabilitation programs administered by the Shelter of Saratoga, Inc.

NYS DHCR Main Street/Façade Improvement Program Grant - \$190,000

To increase affordability and the quality of affordable housing, and create suitable living environments through a geographically focused housing façade and residential rehabilitation grant program by the Saratoga Springs Preservation Foundation.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Consolidated Planning Process response:

1. Lead Agency and Administration

The City's Community Development Citizen Advisory Committee (CDcac), with staff support from the Office of Community Development, is responsible for preparing the Consolidated Plan and annual Action Plans. The five member City Council, consisting of the Mayor and commissioners of Accounts, Finance, Public Safety and Public Works, maintains the authority to approve the Consolidated Plan and Action Plans. The City Council has demonstrated its leadership and support of the consolidated planning process through the unanimous approval of each annual Action Plan, as presented, since 1995.

The Office of Community Development is responsible for administration and management of the City's community development program with technical

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assistance provided by other City departments as needed. The City maintains a close working relationship with the Saratoga Economic Development Corporation and local banks for technical assistance and guidance in the operation of its housing rehabilitation and economic development revolving loan programs. The Office of Community Development also collaborates with the Saratoga Springs Housing Authority to ensure that both federally funded programs are run in an efficient and coordinated manner that best serves the needs of the community.

2. Plan Process and Development

The consolidated plan process ensures a coordinated and collaborative approach to community development planning and programming. Given the diminishing level of the City's annual Entitlement grant, it is imperative that the City continues to develop partnerships among public, private, and non-profit groups to efficiently coordinate resources to achieve community development objectives.

In preparation of its 2005 Consolidated Plan, the City of Saratoga Springs solicited input from and consulted with a broad range of public and private entities. These entities include providers of health, housing, homeless and social services, the local public housing authority and those involved in education, awareness, and treatment of lead-based paint hazards.

This far-reaching, collaborative process resulted in significant public input, a greater awareness and priority identification of housing and non-housing community development needs, the establishment of a realistic and efficient strategy of investment to address these needs and, ultimately, an effective multi-year plan to achieve the City's community development objectives.

The 2006 Action Plan was developed as a result of this strategic planning process with agencies, groups and organizations seeking funding to address the priorities identified in the 2005 Consolidated Plan.

3. Enhanced Coordination with housing, health and service organizations

The City of Saratoga Springs will continue its leadership role and active participation in the Saratoga-North Country Homeless Alliance and continuum of care planning process. The Alliance is representative of the area's housing and support service agencies including those focusing on special needs services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

The City of Saratoga Springs will continue as grantee and administrator of the Shelter Plus Care rental assistance program coordinating housing and support service assistance for the disabled homeless through the Saratoga County Rural Preservation Company, the Shelter of Saratoga, the Saratoga County Economic Opportunity Council, Domestic Violence and Rape Crises Services, Saratoga County Department of Social Services, legal aid society, Transitional Services Association, Saratoga County Mental Health and a wide range of other housing and support service providers.

The City of Saratoga Springs will continue its active participation in the Workforce Housing Partnership of Saratoga County, a coalition of business, government, non-profit and faith-based organizations advocating for increased access to, and the development of, affordable housing options within the City of Saratoga Springs and Saratoga County.

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Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

1. Citizen Participation Process

The 2006 Action Plan process began on December 15, 2005 (Daily Gazette article) with the release of the 2006 Entitlement Funding Applications and Information Packets. A Notice of Funding Availability was published in the local newspaper, *The Saratogian*, on December 9 and 12 advertising the public meeting to be held on December 15 in City Hall. This meeting was a forum to present a description of the consolidated planning process, gain public input, and to release applications for 2006 program year funding. Additional program information and funding applications were available on the City's web site (www.saratoga-springs.org). The deadline for interested organizations and groups to submit applications for 2006 program year funding was January 31, 2006. Fifteen applications were received requesting nearly \$577,470 in funding.

The Community Development Citizen Advisory Committee then held two public meetings in February of 2006 (Daily Gazette article) to elicit additional citizen input in preparation of the City's 2006 Consolidated Plan and to hear presentations by organizations seeking funding under the Action Plan. The first meeting was held on February 8 in the William J. Ford Neighborhood Center in the Jefferson/Vanderbilt Terrace Public Housing Area on the Eastside of the City - the area of greatest low/moderate income concentration. The second was held on February 9 in City Hall, a central community location.

The 15-member Citizen Advisory Committee then met on four additional occasions to discuss each application in detail and individually evaluate the proposals using an 8 variable matrix rating project readiness, organizational capacity, # of persons assisted, financial leveraging, long-term benefit, and consistency with identified City Consolidated Plan priorities.

The results of this aggregate ranking formed the basis of discussion for funding allocation. The Committee's intent throughout this challenging process was to fund activities consistent with the City's identified priorities and to assist the greatest number of persons with its limited resources.

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The draft plan and funding recommendations were presented to the City Council on March 7 (Times Union article, Saratogian article, City Council agenda and minutes). A display ad was placed in The Saratogian listing the Committee's recommendations and announcing that a 30-day comment period would begin on March 8 and end on April 7, 2006. A legal notice was then placed in The Saratogian, announcing that during the public comment period, the City Council would hold a third public hearing on the draft plan and funding recommendations on Tuesday, March 21 (City Council agenda and minutes). No additional comments were received during this time. At the April 11 City Council meeting (Saratogian article, City Council agenda and minutes), the City Council unanimously approved the recommended funding plan as presented.

2. Summary of Comments

All general input was included as part of the consolidated planning process. No additional formal written comments or complaints were received.

3. Efforts to Broaden Public Participation

Individual meetings with Community Development staff were available for those citizens and groups who were unable to attend the public hearings or who wished a more in-depth understanding of the CDBG process.

Community Development staff routinely consult with a variety of public and private agencies on an ongoing basis concerning housing, human service, economic development and other community needs. These agencies include the Saratoga Springs Housing Authority, Saratoga Neighborhood Development Company, Shelters of Saratoga, Saratoga County Office for the Aging, various neighborhood associations, and the range of agencies within the Crises Action Network, Workforce Housing Partnership, Saratoga-North Country Homeless Alliance.

In addition, information on the City's community development program and Consolidated Planning process is placed on the City's website (www.saratoga-springs.org).

4. Explanation of Comments not Accepted

No comments were refused in developing the 2006 Action Plan.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

During the 2006 program year, the City will seek the following to further develop and improve the community development institutional structure:

- coordination, networking, and group problem-solving with other successful municipalities and Community Development organizations through the activities and programming of the Upstate New York Community Development Consortium
- enhancement of local fair housing education and outreach through partnership with the City of Schenectady in seeking funding for the 2006 Capital District Fair Housing Outreach Initiative

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- enhancement of lead-based paint hazard elimination through partnership with Environmental Education Associates in seeking Lead Elimination Action Program funding
- ongoing training and technical assistance from the Albany and Buffalo offices of the U.S. Department of Housing and Urban Development

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

The Office of Community Development is responsible for administering and managing the City's community development program. As part of this oversight, it maintains close working relationships with each of the organizations undertaking activities with annual Action Plan funding.

Depending on the specifics for each funded activity, financial reporting and activity accomplishments are submitted to the Office of Community Development monthly and quarterly. Documentation on adherence to national benefit criteria and income eligibility is maintained by each subrecipient with oversight by the City Office of Community Development. When an agency undertakes an activity benefiting low- and moderate-income persons, Community Development requires the agency to obtain the required demographic and income information so that the activity is limited to only those persons eligible under federal regulation. For the City's Residential Rehabilitation Grant and Loan Programs, Community Development staff reviews each eligible participant's file to insure that proper certification procedures have been followed. Area benefit activities, when they occur, are monitored by the Office of Community Development to ensure that they take place within eligible Census block groups within the City.

In addition, the City submits an assessment of program performance and accomplishments, the Consolidated Annual Performance and Evaluation Report (CAPER), to the U.S. Department of Urban Development on an annual basis.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

Outreach:

As part of its housing rehabilitation revolving loan and grant programs, the City distributes educational material to residents to notify them of the potential hazards of lead-based paint and methods to deal with this situation. In addition, the Community Development web site contains information and links to additional information relating to lead-based paint hazards.

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Inspections and Clearance:

The City has implemented changes to its housing rehabilitation grant and loan programs to comply with the current lead-based paint hazard regulations. For each unit undergoing residential rehabilitation, the City contracts with an EPA certified lead inspection company, ATC, who performs initial inspections for the presence of lead-based paint hazards and then performs clearance inspections to verify the absence of lead-based paint hazards. Contractors that perform work on housing units with lead-based paint hazards are required to use lead-safe work practices.

Funding:

Given the impact of these regulations on homeowners, and in consideration of rising construction and rehabilitation costs, the City Council approved an increase in maximum grant amounts (from \$10,000 to \$15,000) to better assist households with general rehabilitation costs and households with indicated lead-based paint hazards.

Capacity Development:

Community Development staff has attended numerous informational sessions, seminars, and lead safe work practices trainings in an effort to increase organizational capacity to address lead hazards in the City's housing stock. The City continues to seek technical and financial assistance to sufficiently train and certify rehabilitation contractors for its community development programs.

It is the City's intent to support the application to the U.S. Department of Housing and Urban Development by Environmental Education Associates for Lead Elimination Action Program funding to support additional lead hazard control services in this area.

In order to address the potentially significant hazards of lead-based paint in the City of Saratoga Springs, the following actions are recommended over the next year:

- Continue collaboration with the Saratoga County Public Health Nurses and the New York State Department of Health to increase awareness of lead-based paint hazards
- Continue rehabilitation grant and low-interest loan programs in conformance with regulations relating to lead-based paint hazards as contained in Title X of the Housing and Community Development Act of 1992
- Provide residential rehabilitation program participants with information on lead-based paint hazards and blood screening programs
- Designate rehabilitation program households identified with lead-based paint hazards as "emergency priority" to address immediate health and safety needs

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

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2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

Over the next year, the City of Saratoga Springs intends to address its identified High Priority need for affordable housing through the following activities.

Inclusionary Zoning Amendment to City Zoning Ordinance

The "Inclusionary Zoning Ordinance Development Committee" has worked over the last 14 months to prepare a proposed zoning amendment, specific to the needs of the City, to require the "inclusion" of a number of affordable housing units, in every development with more than 10 units, in exchange for a bonus in density. This draft Ordinance has been presented to the City Council and legislative action on this proposal is anticipated in the Summer of 2006.

Saratoga Workforce Housing Trust Fund

This resource has been "seeded" with entitlement funds (\$225,000 to date) to permit the initial capitalization of an affordable housing trust fund to establish a blended public-private reoccurring source of funding dedicated to the construction, development, rehabilitation and promotion of affordable housing within the City of Saratoga Springs. Over the next year, the City anticipates the following accomplishments:

- completion and adoption of expanded program guidelines including active partnership with local housing organizations
- identification of a recurring non-federal source of funding to long-term success of fund
- identification of an eligible fund recipient and provision of assistance to secure the development of affordable housing.

Residential Rehabilitation Grant Program - \$52,745

The continuation of the City's residential rehabilitation grant program administered by the Office of Community Development offering housing rehabilitation grants to income-eligible homeowners and matching grants to rental property owners that provide affordable rental units within the City.

Residential Rehabilitation Revolving Loan Program - \$8,000

A continuing revolving loan program offering low-interest (0%-3%) loans up to \$10,000 with repayment terms up to 5 years for eligible owner-occupants, and 3%-below-prime rate loans for rental property owners that provide affordable apartments to eligible tenants for 4 years. This program is funded by program income from the repayment of loan principle and interest - anticipated program income for 2006 is \$8,000.

Federal Section 8 Program funds - \$290,000

For mobile rental assistance vouchers to increase affordability and the quality of affordable housing within the City of Saratoga Springs.

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McKinney-Vento Homeless Assistance Act funds - \$172,000

For funding of an ongoing "Shelter Plus Care" program providing rental assistance and coordinated matching support services to increase affordability and the quality of affordable housing within the City of Saratoga Springs and Saratoga County, and to increase the availability and accessibility of services for persons of low- and moderate-income.

NYS DHCR Housing Trust Fund Loan - \$1,599,498

NYS DHCR Low Income Housing Credit Equity - \$4,500,000

NYSERDA EnergyStar PILOT Grant - \$300,000

To increase affordability and the quality of affordable housing within the City of Saratoga Springs through the construction of West Circular Street Community Apartments by Omni Development creating 36 subsidized housing units serving workforce families earning below 60% of the area median income.

NYS DHCR HOME Program Grant - \$408,750

NYS DHCR RESTORE Program Grant - \$50,000

To increase affordability and the quality of affordable housing within the City of Saratoga Springs through residential rehabilitation programs administered by the Shelter of Saratoga, Inc.

NYS DHCR Main Street/Façade Improvement Program Grant - \$190,000

To increase affordability and the quality of affordable housing, and create suitable living environments through a geographically focused housing façade and residential rehabilitation grant program by the Saratoga Springs Preservation Foundation.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

The City of Saratoga Springs will continue to collaborate with and assist the Saratoga Springs Housing Authority to address the needs of its residents within available funding and resources.

The City of Saratoga Springs is committed to facilitating and assisting the Housing Authority with any activities it undertakes to encourage public housing residents to become more involved in management and participate in homeownership.

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Furthermore, the Saratoga Springs Housing Authority is currently seeking approvals to construct a three-story, 37-unit residential building providing 1- and 2-bedroom apartments to workforce residents earning at or below 60% of the area's median income. This project has received funding from the NYS Division of Housing and Community Renewal and should obtain action on the necessary planning and development approvals during the Summer of 2006.

The Saratoga Springs Housing Authority is currently not designated as "troubled" by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

Over the next year, the City will take the following actions to remove barriers to affordable housing:

- Encourage Community Development Citizen Advisory Committee (CDCac) involvement to more actively advocate for affordable housing
- Promote greater education and awareness on the need for affordable housing and to de-stigmatize "affordable" / "low-moderate income" labeling
- Continue to participate, and serve on the steering committee, of the Saratoga County Workforce Housing Partnership
- Continue to provide professional and technical staff support to the Housing Trust Fund to establish a blended public-private reoccurring source of funding dedicated to the construction, development, rehabilitation and promotion of affordable housing within the City of Saratoga Springs
- Continue to provide professional and technical staff support to the Inclusionary Zoning Ordinance Development Committee to develop an ordinance for the city of Saratoga Springs that will create more affordable housing for our city, in part, by mandating that every new development provide a percentage of affordable units
- Continue collaboration with Mr. Angelo Lamberty, from the U.S. Dept. of Housing and Urban Development, to develop a regional approach updating our Analysis of Impediments to Fair Housing. A review of the City's Comprehensive Plan is planned to begin in 2006 with specific focus on the City's residential neighborhoods and the development of affordable housing. It is envisioned that this comprehensive planning process will include an analysis of impediments to fair housing with recommendations to address identified impediments.
- Support the application to the U.S. Department of Housing and Urban Development by the City of Schenectady to fund the 2006 Capital Region Fair Housing Education and Outreach Initiative to enhance local outreach on fair housing issues including the following:
 - Training and educational symposia
 - Development of fair housing activities and educational materials into languages applicable to our community

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- Provide outreach and fair housing information through printed and electronic media
- Develop fair housing curricula
- Provide outreach to persons with disabilities, housing and support service providers
- The City of Saratoga Springs has been selected by the U.S. Department of Housing and Urban Development as one of three sites nation-wide to host a regional conference on "regulatory barriers as obstacles to affordable housing". This conference, tentatively scheduled for July 2006, will be developed with technical assistance from Newport Partners, Inc. and will be a joint venture of the City of Saratoga Springs and the Workforce Housing Partnership of Saratoga County.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.

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- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

- Not applicable -

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. **Sources of Funds**—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. **Homelessness**—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. **Chronic homelessness**—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. **Homelessness Prevention**—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. **Discharge Coordination Policy**—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

The City identified, through its Consolidated Plan process, the high priority need for activities that prevent homelessness and that assist in the provision of housing and support service needs for homeless and, especially, the chronically homeless as defined by the U.S. Department of Housing and Urban Development. Over the next year, the City of Saratoga Springs intends to address its identified homeless and chronic homeless needs through the following activities.

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Legal Aid Society Homelessness Prevention Project - \$16,000

The continuation of a homelessness prevention program to provide free legal advice, referrals and representation to prevent unwarranted or illegal evictions of persons of low and moderate income within Saratoga Springs.

Domestic Violence/Rape Crises Center Shelter Case Manager - \$16,000

Funding to support a full-time shelter counselor to provide women and children, who are homeless due to domestic violence and living in the emergency shelter, with assistance in accessing entitlements, rental assistance, securing housing, financial literacy and referrals to community support services.

Mother Susan Anderson Emergency Shelter Rehabilitation Project - \$35,000

Funding for public service activities and facility improvements, including foundation and roof repairs, window upgrading and accessible ramps to rehabilitate this emergency shelter to provide a safe, comfortable, energy efficient environment for homeless women and children.

Shelter Plus Care Rental Assistance Program - \$172,000

The continuation of a "Shelter Plus Care" program, assisted with McKinney-Vento Homeless Assistance Act funding, providing rental assistance to and coordinated matching support services to 34 disabled homeless persons and families within the City of Saratoga Springs and Saratoga County.

Homeless Management Information System - seeking \$16,667

The City will seek a renewal of McKinney-Vento Homeless Assistance Act funding to continue the successful implementation of a regional Homeless Management Information System program to improve homelessness program development, efficacy and delivery.

Domestic Violence and Rape Crises Center - seeking \$294,146

The Domestic Violence and Rape Crises Center will seek McKinney-Vento Homeless Assistance Act funding for three units of permanent housing (two 1-bedrooms - including one for chronically homeless - and one 3-bedroom unit), 9 units/18 beds of transitional housing, and funding for a shared staff person to provide comprehensive life skills and transition plan assistance including: housing assistance, landlord advocacy, financial literacy training, budgeting assistance, assistance with accessing entitlements, parenting training, goal planning to promote independence, linkage to support services, safety planning, and employment assistance.

Furthermore, the City shall continue to support local service providers within the Saratoga-North Country region to coordinate admissions, services, and planning with the discharge plans of local health care facilities, mental health care providers, substance abuse treatment providers, foster care and youth facilities, and jails and prisons.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

- Not applicable -

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COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

Within its Consolidated Plan process, the City identified a high priority need for activities that assist the most vulnerable segments of our population including children, youth and seniors (including the frail elderly). Over the next year, the City of Saratoga Springs intends to address this High Priority need to address the non-homeless special needs population through the following activities.

Catholic Charities Mentoring Program - \$9,500

The continuation of a community-based prevention/diversion program to develop mentoring relationships between at-risk Saratoga Springs youth and successful area business/professional persons.

Tomorrow's Promise Dance Alliance Study and Dance Program - \$3,500

The continuation of a previously funded program providing at-risk youth with organized after school study sessions followed by dance instruction by a professional dancer.

The City also recognizes that non-housing community development activities are integral components in promoting a sound living environment and encouraging expanded economic opportunities for persons of low and moderate income. Towards this end, the City has identified funding for the following public facilities improvements addressing the needs of seniors and other persons of low- and moderate-income.

Senior Center Facility Improvements - \$95,000

Public facility improvements to senior center including roof replacement and improved emergency backup system for the public facility and programs run out of that facility.

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Planned Parenthood Health Services Facility Building - \$25,000

Funding to assist construction of Saratoga Springs public facility providing an expanded library and education facility and increased health care services.

Franklin Community Center Facilities Improvements - \$23,541

Funding to assist rehabilitation of 3 public facilities and affordable housing units serving the needs of persons of low- and moderate-income including Franklin Manor, a 17-unit subsidized apartment building, 101 Washington Street, the site of 2 affordable apartments and a clothing, etc. distribution site, and Franklin Community Center, 10 Franklin Street, providing case management services and programming.

Saratoga Center for the Family Facility Improvements - \$14,185

Funding for facility improvements to complete this recently constructed centralized child advocacy center for abused children and their families.

Economic Development Revolving Loan Program - \$44,000

A continuing revolving loan program providing low-interest loans to eligible businesses that create full-time equivalent (FTE) employment positions for persons of low- and moderate-income. At least 1 FTE is required for every \$25,000 loaned. This program is funded by program income from the repayment of loan principle and interest - anticipated program income for 2006 is \$44,000.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

The City remains committed to assisting its neediest residents to become more self-sufficient through the combined efforts of a host of social service and housing agencies. This common goal and close interagency cooperation and referral ensures that a full continuum of care is available to those in need. Towards this, the City participates on the Program Coordinating Committee for the Saratoga County Family Self-Sufficiency Program. This committee meets on a quarterly basis and provides the opportunity for agency representatives to share descriptions and updates of their programs with representatives of other attending agencies and enhances the partnership of agencies within Saratoga County.

Over the next year, the City of Saratoga Springs will continue to collaborate with the Saratoga County Rural Preservation Company (Veteran assistance), the Shelter of Saratoga (homeless shelter provider, affordable housing advocate, and designated Neighborhood Preservation Company), the Saratoga County Economic Opportunity Council (Co. community action agency for housing & support services including weatherization, WIC, Food pantry, etc.), the Workforce Housing Partnership of Saratoga County, Saratoga-North Country Homeless Alliance (Continuum of Care delivery), senior housing providers including the Senior Citizens Center of Saratoga Springs, Wesley and Raymond Watkin Apartments, the local housing authority, and a wide range of other housing and support service providers.

In addition, the Office of Community Development will continue to be the lead coordinating agent for the Continuum of Care Rental Assistance Program and an active participant in the Saratoga-North Country Homeless Alliance.

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NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

For the 2006 program year, the City of Saratoga Springs intends to assist the non-homeless special needs population through the following activities:

Transitional Services Association – application for \$35,437
Through the regional Continuum of Care planning process, Transitional Services Association, Inc. will seek a renewal of McKinney-Vento Homeless Assistance Act funding for support services associated with 6 beds for MICA clients

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

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6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

Although the City of Saratoga Springs does not receive HOPWA assistance, the City's Shelter Plus Care rental assistance program does provide assistance to homeless persons with HIV/AIDS and assists with the coordination of services through the AIDS Council of Northeastern New York and the Continuum of Care process.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Household Income > 30 to <=50% MFI									
Renter									
Elderly	NUMBER OF HOUSEHOLDS		100%	237	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	50.6	120	0	###	H	64.4	295
Small Related	NUMBER OF HOUSEHOLDS		100%	215	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	62.8	135	0	###	H	62.8	135
Large Related	NUMBER OF HOUSEHOLDS		100%	23	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	34.8	8	0	###	H	34.8	8
All other rental	NUMBER OF HOUSEHOLDS		100%	335	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	85.1	285	0	###	H	n/a	
Elderly	NUMBER OF HOUSEHOLDS		100%	192	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	48.4	93	0	###	H	no	
Small Related	NUMBER OF HOUSEHOLDS		100%	98	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	84.7	83	0	###	H	n/a	
Large Related	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
All other rental	NUMBER OF HOUSEHOLDS		100%	63	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	100.0	63	0	###	H	n/a	
Owner	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
Small Related	NUMBER OF HOUSEHOLDS		100%	98	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	84.7	83	0	###	H	n/a	
Large Related	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
All other rental	NUMBER OF HOUSEHOLDS		100%	63	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	100.0	63	0	###	H	n/a	
Owner	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
Small Related	NUMBER OF HOUSEHOLDS		100%	98	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	84.7	83	0	###	H	n/a	
Large Related	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
All other rental	NUMBER OF HOUSEHOLDS		100%	63	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	100.0	63	0	###	H	n/a	
Owner	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
Small Related	NUMBER OF HOUSEHOLDS		100%	98	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	84.7	83	0	###	H	n/a	
Large Related	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
All other rental	NUMBER OF HOUSEHOLDS		100%	63	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	100.0	63	0	###	H	n/a	
Owner	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
Small Related	NUMBER OF HOUSEHOLDS		100%	98	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	84.7	83	0	###	H	n/a	
Large Related	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
All other rental	NUMBER OF HOUSEHOLDS		100%	63	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	100.0	63	0	###	H	n/a	
Owner	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
Small Related	NUMBER OF HOUSEHOLDS		100%	98	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	84.7	83	0	###	H	n/a	
Large Related	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
All other rental	NUMBER OF HOUSEHOLDS		100%	63	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	100.0	63	0	###	H	n/a	
Owner	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
Small Related	NUMBER OF HOUSEHOLDS		100%	98	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	84.7	83	0	###	H	n/a	
Large Related	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
All other rental	NUMBER OF HOUSEHOLDS		100%	63	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	100.0	63	0	###	H	n/a	
Owner	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
Small Related	NUMBER OF HOUSEHOLDS		100%	98	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	84.7	83	0	###	H	n/a	
Large Related	NUMBER OF HOUSEHOLDS		100%	14	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
All other rental	NUMBER OF HOUSEHOLDS		100%	63	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	100.0	63	0	###	H	n/a	
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	With Any Housing Problems	Cost Burden > 30%	71.4	10	0	###	H	n/a	
All other rental	NUMBER OF HOUSEHOLDS		100%	63	yes (Black non-Hisp)		100%	458	yes (Black non-Hisp)
	With Any Housing Problems	Cost Burden > 30%	100.0	6					

HSGNeed

2

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Household Income >50 to <=80% MFI										100%	540	yes (Black non-Hisp)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Owner	Elderly	NUMBER OF HOUSEHOLDS										227	100%	74	32.6																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																</

CPMP Version 1.3

City of Saratoga Springs, New York**Housing Market Analysis****Housing Stock Inventory****Affordability Mismatch**

Occupied Units: Renter

Occupied Units: Owner

Vacant Units: For Rent

Vacant Units: For Sale

Total Units Occupied & Vacant

Rents: Applicable FMRs (in \$s)

Rent Affordable at 30% of 50% of MFI
(in \$s)**Public Housing Units**

Occupied Units

Vacant Units

Total Units Occupied & Vacant

Rehabilitation Needs (in \$s)

Vacancy Rate	Complete cells in blue.				Total	Substandard Units
	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom			
	2109	1797	854		4760	107
	172	800	4511		5483	41
1%	35	20	0		55	
0%	0	4	14		18	
	2316	2621	5379		10316	148
	559	679	813			
	635	714	856			
	202	73	64		339	0
	27	9	3		39	0
	229	82	67		378	0
					0	

HSGMarketAnalysis

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CPMP

INS_09300

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered		Un-sheltered	Total	Jurisdiction Data Quality	
	Emergency	Transitional			(N) enumerations				
1. Homeless Individuals	33	98	27	158					
2. Homeless Families with Children	20	4	9	33					
2a. Persons in Homeless with Children Families	35	8	23	66					
Total (lines 1 + 2a)	68	106	50	224					
Part 2: Homeless Subpopulations				Sheltered		Un-sheltered	Total	Data Quality	
				<th>(N) enumerations</th>	(N) enumerations				
1. Chronically Homeless		3	2	5					
2. Severely Mentally Ill		106							
3. Chronic Substance Abuse		44							
4. Veterans		0							
5. Persons with HIV/AIDS		0							
6. Victims of Domestic Violence		20							
7. Youth (Under 18 years of age)		9							

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities						Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: COBG, HOME, HOPEWA, FSG, or Other
				Year 1		Year 2		Year 3		Year 4		Year 5			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	
Emergency Shelters	38	18	20	0	0	0	0	0	0	0	0	0	H		
Transitional Housing	126	87	39	0	0	0	0	0	0	0	0	0	H		
Permanent Supportive Housing	220	30	190	0	0	0	0	0	0	0	0	0	H		
Total	384	135	249	0	0	0	0	0	0	0	0	0			
Chronically Homeless	19	7													

Homeless

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Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Plan to Fund? Y/N	Priority H, M, L	Fund Source: CDBG, HOME, HOPEWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Beds	Emergency Shelters	103	5	98	0	0	0	0	0	0	0	0	0	0	0	###	H			
	Transitional Housing	95	6	89	0	0	0	0	0	0	0	0	0	0	0	###	H			
	Permanent Supportive Housing	140	4	136	0	0	0	0	0	0	0	0	0	0	0	###	H			
	Total	338	15	323	0	0	0	0	0	0	0	0	0	0	0	###				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Homeless

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Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####

NonHomeless

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CPMP

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Cumulative		
				Year 1		Year 2		Year 3		Year 4		Year 5				
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
01 Acquisition of Real Property 570.201(a)	0	0	0										0	0	Actual	
02 Disposition 570.201(b)	0	0	0											0	0	Actual
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0	Actual
03A Senior Centers 570.201(c)	1100	0	1100			1100								1100	0	Actual
03B Handicapped Centers 570.201(c)	0	0	0											0	0	Actual
03C Homeless Facilities (not operating costs) 570.201(c)	36	0	36	14		22								36	0	Actual
03D Youth Centers 570.201(c)	0	0	0											0	0	Actual
03E Neighborhood Facilities 570.201(c)	650	0	650			650								650	0	Actual
03F Parks, Recreational Facilities 570.201(c)	436	0	436	436										436	0	Actual
03G Parking Facilities 570.201(c)	0	0	0											0	0	Actual
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	Actual
03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	Actual
03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0	Actual
03K Street Improvements 570.201(c)	0	0	0											0	0	Actual
03L Sidewalks 570.201(c)	0	0	0											0	0	Actual
03M Child Care Centers 570.201(c)	0	0	0											0	0	Actual
03N Tree Planting 570.201(c)	0	0	0											0	0	Actual
03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	Actual
03P Health Facilities 570.201(c)	700	0	700			700								700	0	Actual
03Q Abused and Neglected Children Facilities 570.201(c)	300	0	300			300								300	0	Actual
03R Asbestos Removal 570.201(c)	0	0	0											0	0	Actual
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	Actual
03T Operating Costs of Homeless/AIDS Patients Programs	322	0	322			300								300	0	Actual
04 Clearance and Demolition 570.201(d)	0	0	0											0	0	Actual
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	Actual
05 Public Services (General) 570.201(e)	60	0	60	60										60	0	Actual
05A Senior Services 570.201(e)	0	0	0											0	0	Actual
05B Handicapped Services 570.201(e)	0	0	0											0	0	Actual
05C Legal Services 570.201(e)	120	0	120	60		60								120	0	Actual
05D Youth Services 570.201(e)	260	0	260	110		150								260	0	Actual
05E Transportation Services 570.201(e)	0	0	0											0	0	Actual
05F Substance Abuse Services 570.201(e)	0	0	0											0	0	Actual
05G Battered and Abused Spouses 570.201(e)	120	0	120	60		60								120	0	Actual
05H Employment Training 570.201(e)	0	0	0											0	0	Actual
05I Crime Awareness 570.201(e)	0	0	0											0	0	Actual
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0	Actual
05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	Actual
05L Child Care Services 570.201(e)	0	0	0											0	0	Actual

Public Facilities and Improvements

Public Services

Community/Dev

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CPMP

20 Planning 570.205												
21A General Program Administration 570.206												
21B Indirect Costs 570.205												
21D Fair Housing Activities (subject to 20% Admin cap) 570.206												
21E Submissions or Applications for Federal Programs 570.206												
21F HOME Rental Subsidy Payments (subject to 5% cap)												
21G HOME Security Deposits (subject to 5% cap)												
21H HOME Admin/Planning Costs of P1 (subject to 5% cap)												
21I HOME CHDO Operating Expenses (subject to 5% cap)												
22 Unprogrammed Funds												
31J Facility based housing - development												
31K Facility based housing - operations												
31G Short term rent mortgage utility payments												
31F Tenant based rental assistance												
31E Supportive service												
31I Housing information services												
31H Resource Identification												
31B Administration - grantee												
31D Administration - project sponsor												
Acquisition of existing rental units												
Production of new rental units												
Rehabilitation of existing rental units												
Rental assistance												
Acquisition of existing owner units												
Production of new owner units												
Rehabilitation of existing owner units												
Homeownership assistance												
Acquisition of existing rental units												
Production of new rental units												
Rehabilitation of existing rental units												
Rental assistance												
Acquisition of existing owner units												
Production of new owner units												
Rehabilitation of existing owner units												
Homeownership assistance												
Totals												

CommunityDev

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CPMP

City of Saratoga Springs

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Specific Objective: Improve the quality of affordable owner/renter housing	Source of Funds #1: CDBG	Performance Indicator #1: # of units brought from substandard to HQS standards (2006: 7, 12, 15)	2005			#DIV/0!
				2006	20		0%
		Source of Funds #2: Program Income		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective: 2006: Bring 20 units of substandard housing to HQS; bring 20 units into compliance with lead safe housing rule	Source of Funds #1	Performance Indicator #2: # of units brought into compliance with lead safe housing rule (2006: 7, 12, 15)	2005			#DIV/0!
				2006	20		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

DH-2 (1)

1

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sustainable Living Environment							
SL-1 (1)	Specific Objective: Improve the availability / accessibility of services for low/mod persons	Source of Funds #1: CDBG	Performance Indicator #1: # of homeless persons given overnight shelter (2006-1)	2005				#DIV/01
		Source of Funds #2		2006	60			0%
				2007				#DIV/01
				2008				#DIV/01
		Source of Funds #3		2009				#DIV/01
			MULTI-YEAR GOAL				0	#DIV/01
	Specific Annual Objective: 2006: provide 60 homeless persons with homeless services; provide legal services to 60 persons to prevent homelessness; provide new access to services for 450 persons	Source of Funds #1: CDBG	Performance Indicator #2: # of households receiving legal assistance to prevent homelessness (2006-2)	2005				#DIV/01
		Source of Funds #2		2006	60			0%
				2007				#DIV/01
				2008				#DIV/01
		Source of Funds #3		2009				#DIV/01
			MULTI-YEAR GOAL				0	#DIV/01
		Source of Funds #1: CDBG	Performance Indicator #3: # of persons assisted w/new access to a service (2006: 3,4,5)	2005				#DIV/01
		Source of Funds #2		2006	450			0%
				2007				#DIV/01
				2008				#DIV/01
		Source of Funds #3		2009				#DIV/01
			MULTI-YEAR GOAL				0	#DIV/01

SL-1 (1)

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environments						
SL-1 (2)	Specific Objective: Improve the quality / increase the quantity of neighborhood facilities for low/mod persons	Source of Funds #1: CDBG Source of Funds #2 Source of Funds #3	Performance Indicator #1: # of homeless persons given overnight shelter (2006: 8) MULTI-YEAR GOAL	2005 2006 2007 2008 2009	22	0	#DIV/0! 0% #DIV/0! #DIV/0! #DIV/0!
	Specific Annual Objective: 2006: provide overnight shelter to 22 homeless persons; provide new access to public facility for 1000 persons; provide improved access to a public facility for 1750 persons	Source of Funds #1: CDBG Source of Funds #2 Source of Funds #3	Performance Indicator #2: # of persons assisted with new access to a facility (2006: 9,11) MULTI-YEAR GOAL	2005 2006 2007 2008 2009	1000		#DIV/0! 0% #DIV/0! #DIV/0! #DIV/0!
		Source of Funds #1: CDBG Source of Funds #2 Source of Funds #3	Performance Indicator #3: # of persons assisted with improved access to a facility (2006: 6,10) MULTI-YEAR GOAL	2005 2006 2007 2008 2009	1750	0	#DIV/0! 0% #DIV/0! #DIV/0! #DIV/0!

SL-1 (2)

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City of Saratoga Springs

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New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (1)	Specific Objective: Improve availability / accessibility of economic opportunities for low/mod income persons	Source of Funds #1: Program Income Source of Funds #2 Source of Funds #3	Performance Indicator #1: # of jobs created and filled by persons of low/mod income (2006:13) MULTI-YEAR GOAL	2005 2006 2007 2008 2009	2	0	#DIV/0! 0% #DIV/0! #DIV/0! #DIV/0!
	Specific Annual Objective: 2006: create 2 FTE employment positions for persons of low/moderate income	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2 MULTI-YEAR GOAL	2005 2006 2007 2008 2009		0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #3 MULTI-YEAR GOAL	2005 2006 2007 2008 2009		0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!

EO-1 (1)

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CPMP

Grantee Name: City of Saratoga Springs

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Project Name: Domestic Violence/Rape Crises Center Services																																														
Description:	IDIS Project #: 2006-1 UOG Code: NY365800 SARATOGA SPRINGS																																													
Funding to support a full-time shelter counselor to provide women and children, who are homeless due to domestic violence and living in the emergency shelter, with assistance in accessing entitlements, rental assistance, securing housing, financial literacy and referrals to community support services.																																														
Location:	Priority Need Category:																																													
Safe shelter location is protected - Office is located at 480 Broadway, Saratoga Springs - serving persons city wide	Select one: Homeless/HIV/AIDS																																													
Explanation:																																														
Expected Completion Date: 6/30/2007	This activity will expand access to, and the level of, services available at the only domestic violence safe shelter within Saratoga County. This activity will address the City's identified need for provide safe shelter for special needs persons and to prevent homelessness.																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3																																													
Project-level Accomplishments	<table border="1"> <thead> <tr> <th>01 People</th> <th>Proposed</th> <th>60</th> <th>Accompl. Type:</th> <th>Proposed</th> </tr> </thead> <tbody> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </tbody> </table>	01 People	Proposed	60	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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	Underway			Underway																																										
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	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
enhanced access to services for the purpose of	# of homeless persons given overnight shelter and services																																													
05G Battered and Abused Spouses 570.201(e)	Matrix Codes																																													
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Accompl. Type:	Proposed Units	Actual Units																																												
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Program Year 2	CDBG	▼	Proposed Amt.	\$ 16,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	01 People	▼	Proposed Units	60	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 6	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 7	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: City of Saratoga Springs

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Project Name: Legal Aid Society Homelessness Prevention Project																																																	
Description:	IDIS Project #: 2006-2 UOG Code: NY365800 SARATOGA SPRINGS																																																
The continuation of a homelessness prevention program to provide free legal advice, referrals and representation to prevent unwarranted or illegal evictions of persons of low- and moderate-income within the City of Saratoga Springs.																																																	
Location:	Priority Need Category:																																																
Office is located at 112 Spring Street, Saratoga Springs - serving persons city wide	Select one: Homeless/HIV/AIDS																																																
Expected Completion Date: 6/30/2007	Explanation: This activity will address the City's identified need for services to prevent homelessness.																																																
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																																
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																																
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Program Year 2	CDBG	▼	Proposed Amt.	\$ 16,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	60	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Saratoga Springs**

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Project Name: Mother Susan Anderson Emergency Shelter Services																																																	
Description:	IDIS Project #: 2006-3 UOG Code: NY365800 SARATOGA SPRINGS																																																
Funding to support the provision of emergency shelter services for this 7-bed women's emergency shelter.																																																	
Location: Shelter is located at 60 Caroline St., Saratoga Springs - serving persons city wide	Priority Need Category: Select one: Homeless/HIV/AIDS																																																
Expected Completion Date: 6/30/2007	Explanation: This activity will address the City's identified need for shelter and services to assist the homeless and to prevent further homelessness.																																																
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																																
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																																
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	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

Program Year 2	CDBG	▼	Proposed Amt.	\$ 10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	300	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: City of Saratoga Springs

CPMP Version 2.0

Project Name:	Catholic Charities Youth Mentoring Program		
Description:	IDIS Project #:	UOG Code:	NY365800 SARATOGA SPRINGS

The continuation of a community-based prevention/diversion program to develop mentoring relationships between at-risk youth and successful business/professional persons.

Location:	Priority Need Categories
Office is located at 386 Broadway, Saratoga Springs - serving youth city wide	Select one: Public Services
Expected Completion Date:	Explanation:
6/30/2007	This activity will address the City's need for services to assist the most vulnerable populations (youth).
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3

Project-level Accomplishments	01 People	▼	Proposed	100		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
enhanced access to services for the purpose of	# of persons assisted w/improved access to a service	
OSD Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 1	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 9,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 2	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 4	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: City of Saratoga Springs

CPMP Version 2.0

Project Name: Tomorrow's Promise/Dance Alliance After School Study/Dance Program	
Description:	IDIS Project #: 2006-5 UOG Code: NY365800 SARATOGA SPRINGS
The continuation of a successful program providing at-risk youth with organized after school study sessions followed by professional dance instruction.	
Location:	Priority Need Category:
Dance studio operates out of the Saratoga Springs High School, 186 West Ave., Saratoga Springs - serving youth city wide	Select one: Public Services
Expected Completion Date:	Explanation:
6/30/2007	This activity will address the City's need for services to assist the most vulnerable populations (youth).
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons 2 3
Project-level Accomplishments	
01 People	Proposed 50 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
enhanced access to services for the purpose of	# of persons assisted w/improved access to a service
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$ 3,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: City of Saratoga Springs

CPMP Version 2.0

Project Name: Senior Citizens Center of Saratoga Springs Public Facility Improvements	
Description:	IDIS Project #: 2006-6 UOG Code: NY365800 SARATOGA SPRINGS
Public facility improvements to the Senior Citizens Center of Saratoga Springs including roof replacement and improved emergency backup system for the public facility and the programs run out of that facility.	
Location:	Priority Need Category
This public facility is located at 5 Williams St., Saratoga Springs - serving seniors city wide	Select one: Public Facilities
Expected Completion Date: 6/30/2007	Explanation: This activity will address the City's need for adequate public facilities to house programs that assist the most vulnerable populations (elderly).
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / Increase quantity of neighborhood facilities for low-income persons 2 3
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 1100 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
enhanced access to services for the purpose of	# of persons assisted w/improved access to a facility
03A Senior Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$ 95,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Saratoga Springs**

Project Name: Residential Rehabilitation Grant Program																																																	
Description:	IDIS Project #: 2006-7 UOG Code: NY365800 SARATOGA SPRINGS																																																
Funding for the continuation of the City's residential rehabilitation grant program that provides grants of up to \$15,000 to eligible households for home repairs to improve the safety, energy efficiency, and aesthetics of existing structures.																																																	
Location: Program is administered through the City's CD office located at 474 Broadway, Saratoga Springs - serving eligible households city wide	Priority Need Category: Select one: Owner Occupied Housing																																																
Expected Completion Date: 6/30/2007	Explanation: This activity will address the need to improve, increase the affordability, and address lead-based paint hazards in the City's existing housing stock. Grants are available to both owner occupied and rental housing.																																																
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																																
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3																																																
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>4</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	4	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
04 Households	Proposed	4	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Proposed Outcome enhanced affordability for the purpose of providing	Performance Measure # of units brought from substandard to HQS standards;																																																
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

Program Year 2	CDBG	▼	Proposed Amt.	\$ 52,745	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 2	04 Households	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 4	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Saratoga Springs**

CPMP Version 2.0

Project Name: Mother Susan Anderson Emergency Shelter Rehabilitation													
Description:	IDIS Project #: 2006-8 UOG Code: NY365800 SARATOGA SPRINGS												
Public facility Improvements, including foundation and roof repairs, windows and accessible ramp, to rehabilitate this 7-bed women's emergency shelter.													
Location:	Priority Need Category:												
Shelter is located at 60 Caroline St., Saratoga Springs - serving persons city wide	Select one: Homeless/HIV/AIDS												
Explanation:													
Expected Completion Date: 6/30/2007	This activity will address the City's need for adequate public facilities to assist the homeless and to prevent further homelessness.												
Objective Category:	Specific Objectives:												
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3												
Outcome Categories:													
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability													
Project-level Accomplishments													
01 People	<table border="1"> <tr> <td>Proposed</td> <td>22</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed	22	Accompl. Type:	Proposed	Underway			Underway	Complete			Complete
Proposed	22	Accompl. Type:	Proposed										
Underway			Underway										
Complete			Complete										
Accompl. Type:	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed		Accompl. Type:	Proposed	Underway			Underway	Complete			Complete
Proposed		Accompl. Type:	Proposed										
Underway			Underway										
Complete			Complete										
Accompl. Type:	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed		Accompl. Type:	Proposed	Underway			Underway	Complete			Complete
Proposed		Accompl. Type:	Proposed										
Underway			Underway										
Complete			Complete										
Proposed Outcome	Performance Measure												
enhanced access to services for the purpose of	# of homeless persons given overnight shelter and services												
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes												
Matrix Codes	Matrix Codes												
Matrix Codes	Matrix Codes												
Program Year 1													
Fund Source:	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> </table>	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount			Actual Amount				
Proposed Amt.		Fund Source:	Proposed Amt.										
Actual Amount			Actual Amount										
Fund Source:	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> </table>	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount			Actual Amount				
Proposed Amt.		Fund Source:	Proposed Amt.										
Actual Amount			Actual Amount										
Accompl. Type:	<table border="1"> <tr> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Proposed Units		Accompl. Type:	Proposed Units	Actual Units			Actual Units				
Proposed Units		Accompl. Type:	Proposed Units										
Actual Units			Actual Units										
Accompl. Type:	<table border="1"> <tr> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Proposed Units		Accompl. Type:	Proposed Units	Actual Units			Actual Units				
Proposed Units		Accompl. Type:	Proposed Units										
Actual Units			Actual Units										

Program Year 2	CDBG	▼	Proposed Amt.	\$ 25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 2	01 People	▼	Proposed Units	22	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 4	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: City of Saratoga Springs

CPMP Version 2.0

Project Name:	Planned Parenthood Health Services Building		
Description:	IDIS Project #:	UOG Code:	NY365800 SARATOGA SPRINGS
Funding to assist construction of a health facility providing an expanded health library, improved education facility, and increased access to health care services.			

Location:	Priority Need Category
Public facility is located at 188 Church St., Saratoga Springs - serving persons city wide	Select one: Public Facilities
Expected Completion Date:	Explanation:
6/30/2007	This activity will address the City's need for adequate public facilities to house programs that assist the most vulnerable populations (low/moderate income persons).
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3

Project-level Accomplishments	01 People	▼	Proposed	700		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
enhanced access to services for the purpose of	# of persons assisted w/new access to a facility or	
03P Health Facilities 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 1	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 2	01 People	▼	Proposed Units	700	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 4	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: City of Saratoga Springs

CPMP Version 2.0

Project Name: Franklin Community Center Public Facilities Improvements	
Description:	IDIS Project #: 2006-10 UOG Code: NY365800 SARATOGA SPRINGS
Funding to assist the rehabilitation of 3 public facilities serving the service and housing needs of low/moderate income persons: Franklin Manor, a 17-unit subsidized apt. building; 101 Washington St., site of 2 affordable apts. and clothing distribution site; Franklin Community Center, providing case management services and housing/support service programming.	
Location:	Priority Need Category:
Franklin Manor, 95 Congress St., 101 Washington Street, and 10 Franklin Street, Saratoga Springs - serving persons city wide	Select one: Public Facilities
Explanation:	
Expected Completion Date: 6/30/2007	This activity will address the City's need for adequate public facilities to house programs that assist the most vulnerable populations (low/moderate income persons, youth).
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons
	2
	3
Project-level Accomplishments	
01 People	Proposed 650
	Underway
	Complete
Accompl. Type:	Accompl. Type:
Accompl. Type:	Accompl. Type:
Proposed Outcome	Performance Measure
enhanced access to services for the purpose of	# of persons assisted w/improved access to a facility
03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$ 23,541	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	01 People	▼	Proposed Units	650	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Saratoga Springs**

CPMP Version 2.0

Project Name: Saratoga Center for the Family Public Facility Improvements	
Description:	IDIS Project #: 2006-11 UOG Code: NY365800 SARATOGA SPRINGS
Funding to complete the public facility improvements for this recently constructed centralized child advocacy center for abused children and their families.	
Location:	Priority Need Category
This public facility is located at 359 Ballston Ave., Saratoga Springs - serving youth and their families city wide	Select one: Non-homeless Special Needs
Explanation:	
Expected Completion Date: 6/30/2007	This activity will address the City's need for adequate public facilities to house programs that assist the most vulnerable populations (abused youth).
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase range of housing options & related services for persons w/ special needs 2 3
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 300 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
enhanced access to services for the purpose of	# of persons assisted w/new access to a facility or
03Q Abused and Neglected Children Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$ 14,185	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 6	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 7	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: City of Saratoga Springs

CPMP Version 2.0

Project Name: Residential Rehabilitation Revolving Loan Program	
Description:	IDIS Project #: 2006-12 UOG Code: NY365800 SARATOGA SPRINGS
A continuing revolving loan program offering low-interest (0%-3%) loans up to \$10,000 with repayment terms up to 5 years for eligible owner-occupants, and 3%-below-prime rate loans for rental property owners that provide affordable apartments to eligible tenants for 4 years. This program is funded by program income from the repayment of loan principle and interest - anticipated program income for 2006 is \$8,000.	
Location:	Priority Need Category:
Program is administered through the City's CD office located at 474 Broadway, Saratoga Springs	Select one: Owner Occupied Housing
Explanation:	
Expected Completion Date: 6/30/2007	This activity will address the need to improve, increase the affordability, and address lead-based paint hazards in the City's existing housing stock. Grants are available to both owner occupied and rental housing.
Objective Category	Specific Objectives:
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing 2 3
Outcome Categories	
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
04 Households	Proposed 1 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
enhanced affordability for the purpose of providing	# of units brought from substandard to HQS standards;
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Program Year 2	Other	▼	Proposed Amt.	\$ 8,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 6	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 7	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Saratoga Springs**

CPMP Version 2.0

Project Name: Economic Development Revolving Loan Program																																																	
Description:	IDIS Project #: 2006-13 UOG Code: NY365800 SARATOGA SPRINGS																																																
A continuing revolving loan program providing low-interest loans to eligible businesses that create full-time equivalent (FTE) employment positions for persons of low- and moderate-income. At least 1 FTE is required for every \$25,000 loaned. This program is funded by program income from the repayment of loan principle and interest - anticipated program income for 2006 is \$44,000.																																																	
Location: Program is administered through the City's CD office located at 474 Broadway, Saratoga Springs	Priority/Need Category: Select one: Economic Development ▼																																																
Expected Completion Date: 6/30/2007	Explanation: This ongoing revolving loan addresses the City's need to improve and expand economic opportunities for persons of low/mod income.																																																
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives:																																																
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼																																																
Project-level Accomplishments	<table border="1"> <tr> <td>13 Jobs ▼</td> <td>Proposed</td> <td>2</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	13 Jobs ▼	Proposed	2	Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete			
13 Jobs ▼	Proposed	2	Accompl. Type: ▼	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																													
	Underway			Underway																																													
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Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Proposed Outcome enhance accessibility for the purpose of creating	Performance Measure # of jobs created and filled by persons of low/mod income																																																
Actual Outcome																																																	
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼																																																
Matrix Codes ▼	Matrix Codes ▼																																																
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Program Year 1	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units	
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																													
	Actual Units			Actual Units																																													

Program Year 2	Other	▼	Proposed Amt.	\$ 44,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	13 Jobs	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: City of Saratoga Springs

CPMP Version 2.0

Project Name:	Community Development Program Administration		
Description:	IDIS Project #:	UOG Code:	NY365800 SARATOGA SPRINGS
For eligible costs associated with the general administration of the City's Community Development Block Grant program and associated activities.			

Location: Program is administered through the City's CD office located at 474 Broadway, Saratoga Springs	Priority/Need/Category: Select one: Planning/Administration
Expected Completion Date: 6/30/2007	Explanation:
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3

Project-level Accomplishments	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 70,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: City of Saratoga Springs

CPMP Version 2.0

Project Name: Community Development Program Delivery						
Description:	IDIS Project #: 2006-15 UOG Code: NY365800 SARATOGA SPRINGS					
For direct program delivery costs associated with eligible activities (including residential rehabilitation grant and loan programs) within the City's Community Development Block Grant Entitlement program.						
Location: Program is administered through the City's CD office located at 474 Broadway, Saratoga Springs - serving eligible households city wide	Priority Need Category: Select one: Owner Occupied Housing					
Expected Completion Date: 6/30/2007	Explanation: This activity will address the need to improve, increase the affordability, and address lead-based paint hazards in the City's existing housing stock. Loans are available to both owner occupied and rental housing.					
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3					
Project-level Accomplishments	04 Households	Proposed 15	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
enhanced affordability for the purpose of providing		# of units brought from substandard to HQS standards;				
14H Rehabilitation Administration 570.202		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	04 Households	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 6	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 7	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 8	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 9	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

City of Saratoga Springs**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



May 8, 2006

Signature/Authorized Official

Date

Valerie Keehn

Name

Mayor of City of Saratoga Springs

Title

City Hall - 474 Broadway

Address

Saratoga Springs, New York 12866

City/State/Zip

518-587-3550

Telephone Number

City of Saratoga Springs

- ☐ This certification does not apply.
- ☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

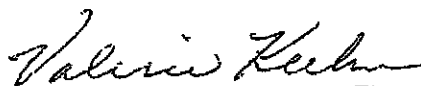
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

City of Saratoga Springs

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



May 8, 2006

Signature/Authorized Official

Date

Valerie Keehn

Name

Mayor of City of Saratoga Springs

Title

City Hall - 474 Broadway

Address

Saratoga Springs, New York 12866

City/State/Zip

518-587-3550

Telephone Number

City of Saratoga Springs

☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Saratoga Springs City Hall	474 Broadway	Saratoga Springs	Saratoga	NY	12866

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any